Louisiana Strategic Plan Update FY 2026-2027 through FY 2030-2031 Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

Department and Agency Name: Office of State Museums

Performance Indicator 1

(Please identify the objective associated with this performance indicator)

Objective: Increase the number of attendees at museum functions, exhibits and educational programs by 20% by the year 2031.

Indicator: Number of times Internet sit accessed LaPas Code: 6452

Performance Indicator 2

(please identify the objective associated with this performance indicator)

Objective: Increase the number of attendees at museum functions, exhibits and education programs by 20% by 2031. Indicator: Collection Records Updates LaPas Code: 26422

Performance Indicator 3

(please identify the objective associated with this performance indicator)

Objective: Increase the number of attendees at museum functions, exhibits and educational programs by 20% by the year 2031. **Indicator**: Number of exhibitions

Indicator: Number of exhibitions LaPas Code: 20745

Performance Indicator 4

(please identify the objective associated with this performance indicator)

Objective: Increase the number of attendees at museum functions, exhibits and educational programs by 20% by the year 2031.

Indicator: Percentage of non-Louisiana visitors at Vieux Carre Museums LaPas Code: 23509

Performance Indicator 5

(please identify the objective associated with this performance indicator)

Objective: Increase the number of attendees at museum functions, exhibits and educational programs by 20% by the year 2031.

Indicator: Percentage of non-Louisiana visitors at Baton Rouge Museums LaPas Code: 23511