

Louisiana Strategic Plan Update

FY 2026-2027 through FY 2030-2031

Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

Department and Agency Name: Office of the Secretary
Performance Indicator 1 <i>(Please identify the objective associated with this performance indicator)</i>
<p>Objective: To achieve 100% of the stated objectives of each program within the Department of Culture, Recreation and Tourism annually through 2031.</p> <p>Indicator: Percentage of departmental objectives achieved.</p> <p>LaPas Code: 22913</p>
Performance Indicator 2 <i>(please identify the objective associated with this performance indicator)</i>
<p>Objective: Expand efforts to deter, control and prevent littering by increasing litter enforcement activity by 10% by 2031.</p> <p>Indicator: Number of hotline calls, warning letters mailed, investigations and enforcement officers trained.</p> <p>LaPas Code: New</p>
Performance Indicator 3 <i>(please identify the objective associated with this performance indicator)</i>
<p>Objective: Assist and cooperate with governments and community organizations in litter prevention and removal efforts with a 90% satisfaction rate in surveys of its partners.</p> <p>Indicator: Number of people receiving training and total hours of training provided by program.</p> <p>LaPas Code: New</p>
Performance Indicator 4 <i>(please identify the objective associated with this performance indicator)</i>
<p>Objective: Through 2031, maximize human resource capital, enhance information technology and ensure fiscal reliability to the Department and the Office of the Lieutenant Governor.</p> <p>Indicator: Number of repeat reportable audit findings for OS – OMF.</p> <p>LaPas Code: 6431</p>
Performance Indicator 5 <i>(please identify the objective associated with this performance indicator)</i>
<p>Objective: To assist Louisiana's initiatives for economic development, natural resource development and hurricane recovery. The Board assists the seafood industry through product promotion and market development, to enhance the economic well-being of the industry, our citizens and commercial users.</p> <p>Indicator Name: Number of seafood requests received and percentage of those supplied.</p> <p>LaPas Code: 15162</p>